



Medford CPA Application: Budget

Budget Summary

Total Project Cost	CPA Funds Requested	Other Funds Total	Other Funds: % of Total
\$	\$	\$	%

Equipment is generally defined as an item with a useful life expectancy of more than one year.

Supplies are defined as an item with a useful life of less than one year.

Construction means all types of work done on a particular property or building including erecting, altering or remodeling.

Budget Categories (Leave any category blank if not applicable to your project)

	Description	CPA FUNDS	OTHER FUNDS	TOTAL
	Personnel			
	Equipment			
	Supplies			
	Contractual			
	Construction			
	Other			
	TOTAL			

Budget Other Funds

Identify the amount of other (non-CPA) funds for this project. Sources include private, federal, state or local government, or any other sources.

Organization	Item	Amount	Type (cash, in-kind, etc.)